

Extract from Balance Sheet year ended 31st March 2020 -

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March 2020

SCHEDULE 15 - ACADEMIC RECEIPTS (Amount in Rs.)

Particulars	AS AT 31.03.2020
FEES FROM STUDENTS	
Academic	
1. Tuition fee	1,033,032,800
2. School Fees	66,812,435
GRAND TOTAL (A+B+C)	Total (A) 1,099,845,235

SCHEDULE 16 - HOSPITAL RECEIPTS	
Hospital receipts	
Medical shops	22,265,689
	2,307,995
TOTAL	24,573,684

SCHEDULE 17 - INCOME FROM INVESTMENTS	
Interest on Deposits	
	67,107,142
TOTAL	67,107,142

SCHEDULE 18 - OTHER INCOME	
1. Interest on saving bank	
2. Insurance claim received	33,545
3. Misc. Receipts	293,856
Total	4,230,693

SCHEDULE 19 - MEDICINE CONSUMED	
Opening Balance of Medicine	
Add: Purchased during the Year	325,006
Less: Utilization from Funds	11,196,496
Less: Closing Balance	
TOTAL	418,952

SCHEDULE 20 - STAFF PAYMENTS & BENEFITS	
a) Salaries, Wages and Bonus	
b) Consulting Fees	478,367,266
c) Contribution to Provident Fund	15,251,822
d) Staff Welfare Expenses	1,297,342
TOTAL	4,189,971



Bifurcation of Hospital Receipts: -Amount Received from Deen Dayal Swasthya Suraksha Parishad - Rs. 1,68,13,480/-

Amount Received from Other Hospital Receipts - Rs. 54,52,209/-

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Registrar
Malwanchal University
Indore (M.P.)

Extract from Balance Sheet year ended 31st March 2021 –

SCHEDULES FORMING PART OF PROVISIONAL BALANCE SHEET AS AT 31st March 2021

SCHEDULE 15 – ACADEMIC RECEIPTS

(Amount in Rs.)

Particulars	AS AT 31.03.2021
FEE FROM STUDENTS	
Academic	
1. Tuition fee	1,36,43,65,013.00
2. School Fees	3,56,49,020.00
Total (A)	1,40,00,14,033
GRAND TOTAL (A+B+C)	1,40,00,14,033

SCHEDULE 16 - HOSPITAL RECEIPTS

Hospital receipts	24,26,36,549.00
Medical shops	95,45,513.00
TOTAL	25,21,82,062

SCHEDULE 17 - INCOME FROM INVESTMENTS

Interest on Deposits	7,47,24,874.37
TOTAL	7,47,24,874

SCHEDULE 18 - OTHER INCOME

1. Interest on saving bank	20,089.00
2. Insurance claim received	4,98,385.77
3. Misc. Receipts	23,54,570.50
4. Rent	10,000.00
Total	28,83,045

SCHEDULE 19 – MEDICINE CONSUMED

Opening Balance of Medicine	4,18,952.00
Add: Purchased during the Year	2,24,84,890.00
Less: Utilization from Funds	
Less: Closing Balance	5,85,363.78
TOTAL	2,23,18,478

SCHEDULE 20 – STAFF PAYMENTS & BENEFITS

a) Salaries, Wages and Bonus	56,86,52,413.10
b) Consulting Fees	2,12,72,355.00
c) Contribution to Provident Fund	39,46,187.00
d) Staff Welfare Expenses	2,64,96,536.00
TOTAL	62,03,67,491

Bifurcation of Hospital Receipts: -

Amount Received from Deen Dayal Swasthya Suraksha Parishad - Rs.
22,42,71,001/-

Amount Received from Government for other Purposes – Rs. 1,83,65,548/-

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Registrar
Malwanchal University
Indore (M.P.)

Extract from Balance Sheet year ended 31st March 2021 –

SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st March 2022

(Amount in Rs.)

SCHEDULE 15 - ACADEMIC RECEIPTS

Particulars	AS AT 31.03.2022
FEE FROM STUDENTS	
Academic	
1. Tuition fee	1,18,92,34,005
2. School Fees	3,82,09,900
Total (A)	1,22,74,43,905
GRAND TOTAL (A+B+C)	1,22,74,43,905

SCHEDULE 16 - HOSPITAL RECEIPTS

Hospital receipts	28,62,98,163
Medical shops	-
TOTAL	28,62,98,163

SCHEDULE 17 - INCOME FROM INVESTMENTS

Interest on Deposits	8,79,39,320
Interest on Gold Bonds	7,49,960
TOTAL	8,86,89,280

SCHEDULE 18 - OTHER INCOME

1. Interest on saving bank	52,807
2. Office Interest	5,02,440
3. Government Grants	42,67,217
4. Insurance claim received	-
5. Discourt Received	12,35,910
6. Misc. Receipts	36,59,255
7. Rent	7,20,242
Total	1,04,37,871

SCHEDULE 19 - MEDICINE CONSUMED

Opening Balance of Medicine	5,85,364
Add: Purchased during the Year	2,79,25,955
Less: Utilization from Funds	-
Less: Closing Balance	38,02,548
TOTAL	2,47,08,771

SCHEDULE 20 - STAFF PAYMENTS & BENEFITS

a) Salaries, Wages and Bonus	55,82,42,463
b) Consulting Fees	1,73,95,330
c) Contribution to Provident Fund	6,00,253
d) Staff Welfare Expenses	3,01,64,058
TOTAL	60,64,02,104

Bifurcation of Hospital Receipts: -

Amount Received from Deen Dayal Swasthya Suraksha Parishad - Rs. 22,42,63,561/-

Amount Received from Government for other Purposes – Rs. 3,42,39,108/-

Amount Received from Other Hospital Receipts – Rs. 2,77,95,494/-

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